

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2010 BUDGET	<u>23,062</u>
2. DEBT SERVICE LEVY IN 2010 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>23,062</u>

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2010:	36,780	
5. INCREASE IN PERSONAL PROPERTY FOR 2010:		
5a. PERSONAL PROPERTY 2010	<u>381,783</u>	
5b. PERSONAL PROPERTY 2009	<u>423,310</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		<u>0</u>
6. VALUATION OF ANNEXED TERRITORY FOR 2010:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:		
7a. REAL ESTATE	<u>222,416</u>	
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>222,416</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	259,196	
9. TOTAL ESTIMATED JULY 1, 2010 VALUATION	<u>41,581,490</u>	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	41,322,294	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00627	
12. AMOUNT OF INCREASE (11 TIMES 3)		145
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u>23,207</u>
14. DEBT SERVICE LEVY IN THIS 2011 BUDGET		
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>23,207</u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		64,288	74,281	65,221
RECEIPTS:				
AD VALOREM TAX		22,642	22,824	XXXXXXXXXXXXXXX
DELINQUENT TAX		68	50	50
MOTOR VEHICLE TAX		862	565	847
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		60	50	50
BACK TAX				
MISCELLANEOUS		2,286	2,000	2,000
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		26	25	25
TOTAL RECEIPTS		25,944	25,514	2,972
RESOURCES AVAILABLE		90,232	99,795	68,193
EXPENDITURES:				
SALARY		9,526	13,000	13,000
OPERATIONS		540	8,000	8,000
MACHINERY		1,665		
INSURANCE		2,863	3,574	3,500
IMPROVEMENTS		1,357	10,000	66,900
TOTAL EXPENDITURES		15,951	34,574	91,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		74,281	65,221	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				91,400
TAX REQUIRED				23,207
DELINQUENCY COMPUTATION				
AMOUNT OF 2010 AD VALOREM TAX				23,207

BUDGET AUTHORITY	67,300	88,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

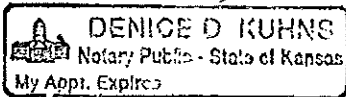
ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2009 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2009 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2009		
		MVT	RVT	16/20M VEH TAX
GENERAL	23,062	746	22	80

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

of Kansas, County of Meade, ss: as E. Kuhns, of lawful age, being duly sworn on oath says that he is principal clerk – bookkeeper of the County News, a weekly paper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) times prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a regular basis in said county and it is not a religious, religious or fraternal publication; (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade County Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2010, and the last publication being on the 21st day of July, 2010.

deposed and sworn to before me this
2 day of July,



Denico D Kuhns

Appointment Expires: 4/28/11

ation Fee: 101.25

NOTICE OF HEARING 2011 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2ND DAY OF AUGUST 2010 AT 8:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND THE AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009	ACTUAL TAX RATE*	2010	ACTUAL TAX RATE*	PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES		CURRENT YEAR ESTIMATE OF EXPENDITURES		EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	2,582,128	9.32	2,034,382	8.40	2,848,670	1,099,574	11.45
ROAD & BRIDGE	1,569,157	8.13	1,525,000	8.90	1,525,000	945,021	10.28
COUNTY BLDG	50,808	2.00	118,313	2.00	873,000	0	0.00
SPECIAL BRIDGE	700	0.00	1,600	0.00	810,690	0	0.00
HEALTH	345,911	1.07	303,000	1.23	357,500	134,444	1.40
DIRECT ELECTION	18,427	0.26	35,000	0.30	40,500	11,290	0.12
NOXIOUS WEED	210,447	0.86	120,000	0.81	130,000	89,003	1.03
APPRAISERS COST	183,185	1.55	160,000	1.58	270,000	145,317	1.51
AMBULANCE	269,070	1.02	240,000	1.05	285,000	115,670	1.20
ECON. DEVELOP	82,700	0.71	84,882	0.73	85,000	81,040	0.84
EMPLOYEE BENEFITS	1,349,257	12.24	1,509,200	12.84	1,624,000	1,274,982	19.28
SPEC. ALCOH & DRUG	650		1,032		9,500		
COUNTY UTILITY	239,614		350,000		350,000		
SPEC HWY IMPR	0						
SPEC RD & BRID EQUIP	122,780						
SPEC AMBULANCE EQUIP	69,556						
NOXIOUS WEED EQUIP	0						
911 TELEPHONE	17,819						
TOTALS	7,109,789	37.16	7,289,059	37.94	9,108,060	3,946,349	41.09
LESS: TRANSFERS	(128,000)		0		0		
NET EXPENDITURES	6,980,789		7,289,059		9,108,060		
TOTAL TAX LEVIED	4,231,582		4,168,382		XXXXXXXXXXXX		
ASSESSED VALUATION	113,885,657		109,789,806		98,020,210		
	2008		2009		2010		
GENERAL OBLIG. BONDS							
LEASE PURCHASE PRINCIPAL	2,384,438		2,208,569		1,726,976		
TOTAL	2,384,438		2,208,569		1,726,976		

OTHER DISTRICTS:

OTHER DISTRICTS:							
RURAL FIRE DIST.	100,039	1.92	202,000	2.03	303,500	199,641	2.35
RURAL FIRE EQUIP	0						
COPENHAVER DRAIN	0	0.00	0	0.00	24,135	0	0.00
PLAINS CEMETERY	17,400	0.45	19,436	0.41	35,900	17,633	0.56
GRACELAND CEMETERY	15,951	0.47	34,674	0.48	91,400	23,207	0.58
FOWLER CEMETERY	31,649	3.08	23,500	3.04	44,650	17,595	2.25
FOWLER TOWNSHIP - GENERAL	3,894	1.15	3,500	1.11	29,500	8,518	1.10
FOWLER TOWNSHIP - ROAD	58,515	11.17	80,000	11.11	165,500	33,592	10.83
LOGAN TOWNSHIP - GENERAL	559	0.00	1,581	0.00	9,000		0.00
LOGAN TOWNSHIP - ROAD	29,626	13.01	35,000	12.83	105,700	38,733	12.38
LOGAN TOWNSHIP - WEED	605	0.00	228	0.00	0	0	0.00
ODEE TOWNSHIP - GENERAL	1,622	0.25	3,000	0.28	15,000	1,242	0.37
ODEE TOWNSHIP - ROAD	29,129	6.18	31,700	6.72	39,700	24,540	6.26

*TAX RATES ARE EXPRESSED IN MILLS.

James L. Hale
CLERK